

BOUGHTON UNDER BLEAN PARISH COUNCIL – BUDGET 2019/20

2019/20 Budget

EXPENDITURE

Highways & Footways	£19,600.00
Recreation Grounds	£13,400.00
Burial Grounds	£5,500.00
Public Toilets	£7,320.00
Allotments	£500.00
Miscellaneous	£2,025.00
Administration	£4,500.00
Salaries	£9,500.00
Village Hall	£1,350.00
TOTAL EXPENDITURE	£63,695.00

INCOME

Income (Carpark/Cemetery/Football/Allotments)	£1,500.00
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TOTAL - (Expenditure less Income) £62,195.00

<u>Allotments</u> £500.00	Water £300.00	Mowing £200.00							
<u>Burial Grounds</u> £5,500.00	Gardening £4,500.00	Trees £1,000.00							
<u>Village Hall</u> £1,350.00	Room hire £600.00	Fund £750.00							
<u>Miscellaneous</u> £2,025.00	War Memorial £50.00	Phone Boxes £200.00	Subs £500.00	Donations £275.00	General £1,000.00				
<u>Toilets</u> £7,320.00	Cleaning £5,700.00	Water £600.00	Electricity £400.00	PHS £120.00	Maintenance £500.00				
<u>Bull Lane Rec</u> £9,100.00	Mowing £2,200.00	Repairs £1,500.00	Inspections £300.00	Trees £500.00	Football £100.00	Swings £1,000.00	Carpark £2,000.00	Drainage £500.00	Legal Fees £1,000.00
<u>Poplar View Rec</u> £4,300.00	Mowing £1,300.00	Trees £3,000.00							
<u>Highways & Footways</u> £19,600.00	Mowing £1,200.00	Litter £3,300.00	Lighting £15,100.00						
<u>Administration</u> £4,500.00	Audit £500.00	Insurance £2,000.00	Cllr Expenses £250.00	Training £250.00	Warden £1,000.00	Elections £500.00			
<u>Salaries</u> £9,500.00	Salaries £9,500.00								